**DIRECTORAAT ONDERWIJS 2019** / **DIRECTORATE FOR EDUCATION 2019**

**TITEL I: OPERATIONELE UITGAVEN / TITLE I: OPERATIONAL EXPENDITURE**

## Bedragen x SRD 1.000 / Amounts x SRD 1.000

|  |  |  |  |
| --- | --- | --- | --- |
| **Code**  | **Lopende Uitgaven**  | **Raming/ Est.**  | **Current Expenses**  |
| 610 |  Lonen en Salarissen  | 1.240.799  | 610 Wages and Salaries |
| 611 |  Sociale Premies  | 115.000  | 611 Social contributions |
| 612 |  Gebruik van goederen en diensten  | 120.000  | 612 Use of goods and services |
|   | **Totaal Lopende Uitgaven**  | **1.475.799**  |  **Total Current Expenses** |
|   |   |  |   |
|   | **Kapitaal Uitgaven**  |  |  **Capital Expenditure** |
| 620 |  Inventaris  | 200  | 620 Inventory |
|   | **Totaal Kapitaal Uitgaven**  | **200**  |  **Total Capital Expenditure** |
|   |   |  |   |
|   | **TOTAAL OPERATIONELE UITGAVEN**  | **1.475.999**  |  **TOTAL OPERATIONAL EXPENDITURE** |
|   |   |  |  |

**TITEL II: PROGRAMMA’S / TITLE II: PROGRAMS**

 **Bedragen x SRD 1.000 / Amounts x SRD 1.000**

|  |  |  |  |
| --- | --- | --- | --- |
| **Code**  | **Omschrijving**  | **Raming/ Est.**  | **Description** |
| 0265  | Institutionele Versterking aan Stichtingen  | 800  | Institutional Strengthening to Foundations |
| 0721  | Early Childhood Development (ECD)  | 250  | Early Childhood Development (ECD) |
| 0722  | Schoolvoeding  | 15,000  | School nutrition |
| 0726  | Vernieuwing Onderwijsstelsel en Verbetering van het Onderwijs  | 15,000  | Renewal of the Education System and Improvement of Education |
| 0747  | Suriname National Training Authority (SNTA)  | 100  | Suriname National Training Authority (SNTA) |
| 2605  | Huisvesting in Internaten  | 600  | Housing in Boarding schools |
| 2701  | Ondersteuning voor verbetering van het Basisonderwijs in Suriname  | 36,980  | Support for improving primary education in Suriname |
| 2702  | Bijzonder Lager Onderwijs  | 305,000  | Special Primary Education |
| 2801  | Bijzonder Nijverheidsonderwijs  | 1,500  | Special industry education |
| 2802  | Christelijke Pedagogisch Instituut  | 8,800  | Christian Pedagogical Institute |
| 2703  | Ondersteuning voor verbetering van het Beroepsonderwijs  | 126,728  | Support for improving Vocational Education |
| 2901  | ADEK Universiteit van Suriname  | 160,000  | ADEK University of Suriname |
| 2902  | Stichting Polytechnisch College Suriname  | 3,000  | Stichting Polytechnisch College Suriname |
| 2904  | Studietoelagen voor Beursalen in Hoger Onderwijs  | 1,500  | Study grants for Scholarships in Higher Education |
|   | **TOTAAL PROGRAMMA'S**  | **673,758** | **TOTAL PROGRAMS** |

 **TITEL III: MIDDELENBEGROTING / TITLE III: RESOURCES BUDGET**

##  Bedragen x SRD 1.000 / Amounts x SRD 1.000

|  |  |  |  |
| --- | --- | --- | --- |
| **Code**  | **Ontvangsten**  | **Raming/ Est.** | **Receipts** |
| **53**  | **Niet Belastingmiddelen**  |   | Not Taxes |
| 53133  | Opbrengstschoolvervoer  | 410 | Yield School Transportation |
| 53134  | Examen- en Inschrijfgelden  | 85 | Examination and Enrollment Fees |
|   | **Totaal Niet Belasting Middelen**  | **495** | **Total Non Tax Resources** |
|   |   |  |   |
| **54**  | **Leningen**  |  | **Loans** |
| **54101**  | CDB  | 12.274  | CDB |
|   | IDB  | 104.454  | IDB |
|   | IADB  | 36.980  | IADB |
|   | **Totaal leningen**  | **153.708**  | **Total loans** |
|   |   |  |   |
|   | **TOTAAL MIDDELENBEGROTING**  | **154.203**  | **TOTAL RESOURCES BUDGET** |

**TITEL IV: Parastatalen / Parastatal**

- Anton de Kom Universiteit van Suriname

- Stichting Polytechnic College Suriname.

### DIRECTORAAT ONDERWIJS / DIRECTORATE FOR EDUCATION 2020

**TITEL I: OPERATIONELE UITGAVEN /TITLE I: OPERATIONAL EXPENDITURE**

####  Bedragen x SRD 1.000 / Amounts x SRD 1.000

|  |  |  |  |
| --- | --- | --- | --- |
| **Code** | **Lopende Uitgaven** |  **Raming**  | **Current Expenses**  |
| 610 | Lonen en Salarissen |  1.150.000 | 610 Wages and Salaries |
| 611 | Sociale Premies |  115.000 | 611 Social contributions |
| 612 | Gebruik van goederen en diensten |  120.000 | 612 Use of goods and services |
|  | **Totaal Lopende Uitgaven** |  **1.385.000** |  **Total Current Expenses** |
|  |  |  |   |
|  | **Kapitaal Uitgaven** |  |  **Capital Expenditure** |
| 620 | Inventaris |  200 | 620 Inventory |
|  | **Totaal Kapitaal Uitgaven** |  **200** |  **Total Capital Expenditure** |
|  |  |  |   |
|  | **TOTAAL OPERATIONELE UITGAVEN** |  **1.385.200** |  **TOTAL OPERATIONAL EXPENDITURE** |
|  |  |  |  |

**TITEL II: PROGRAMMA’S / TITLE II: PROGRAMS**

 **Bedragen x SRD 1.000 / Amounts x SRD 1.000**

|  |  |  |  |
| --- | --- | --- | --- |
| Code | Omschrijving  |  **Raming / Est.** | Description |
| 0130 | Nieuwbouw, rehabilitatie en renovatie van scholen en woningen |  - | New construction, rehabilitation and renovation of schools and homes |
| 0721 | Early Childhood Development (ECD) |  250 | Early Childhood Development (ECD) |
| 0722 | Schoolvoeding |  15.000 | School nutrition |
| 0726 | Vernieuwing Onderwijsstelsel en Verbetering van het Onderwijs |  15.000 | Renewal of the Education System and Improvement of Education |
| 0747 | Suriname National Training Authority (SNTA) |  100 | Suriname National Training Authority (SNTA) |
| 0265 | Institutionele Versterking aan Stichtingen |  800 | Institutional Strengthening to Foundations |
| 2904 | Studietoelagen aan Beursalen in Hoger Onderwijs |  1.500 | Study grants at Scholarships in Higher Education |
| 2605 | Huisvesting in Internaten |  600 | Housing in Boarding schools |
| 2701 | Ondersteuning voor verbetering van het Basisonderwijs in Suriname |  36.980 | Support for improving primary education in Suriname |
| 2702 | Bijzonder Lager Onderwijs |  305.000 | Special Primary Education |
| 2801 | Bijzonder Nijverheidsonderwijs |  1.500 | Special industry education |
| 2802 | Christelijke Pedagogisch Instituut |  8.800 | Christian Pedagogical Institute |
| 2703 | Ondersteuning voor verbetering van het Beroepsonderwijs |  126.728 | Support for improving Vocational Education |
| 2901 | ADEK Universiteit van Suriname |  160.000 | ADEK University of Suriname |
| 2902 | Stichting Polytechnisch College Suriname |  3.000 | Stichting Polytechnisch College Suriname |
|  | **TOTAAL PROGRAMMA'S** |  **675.258** | **TOTAL PROGRAMS** |
|  | **TOTAAL GEHELE DIENST** |  **2.060.458** | **TOTAL SERVICE** |

**TITEL III: MIDDELENBEGROTING / TITLE III: RESOURCES BUDGET**

 **Bedragen x SRD 1.000 / Amounts x SRD 1.000**

|  |  |  |  |
| --- | --- | --- | --- |
| **Code** | **Ontvangsten** |  **Raming / Est.** | **Receipts** |
| **53** | **Niet Belastingmiddelen** |  | **Not Taxes** |
| 53133 | Opbrengstschoolvervoer | 410 | Yield School Transportation |
| 53134 | Examen- en Inschrijfgelden | 85 | Examination and Enrollment Fees |
|  | **Totaal Niet Belasting Middelen** | **495** | **Total Non Tax Resources** |
|  |  |  |   |
| **54** | **Leningen** |  | **Loans** |
| 54101 | IaDB |  36,980 | IaDB |
| 54107 | IsDB |  104,454 | IsDB |
| 54110 | Overige ontv. Leningen (CDB) |  12,274 | Other received. Loans (CDB) |
|  | **Totaal leningen** |  **153,708** | **Total loans** |
|  |  |  |   |
|  | **TOTAAL MIDDELENBEGROTING** |  **154,203** | **TOTAL RESOURCES BUDGET** |

**TITEL IV: PARASTATALEN / PARASTATAL**

 Anton de Kom Universiteit van Suriname

 Stichting Polytechnic College Suriname.