**DIRECTORAAT ONDERWIJS 2019** / **DIRECTORATE FOR EDUCATION 2019**

**TITEL I: OPERATIONELE UITGAVEN / TITLE I: OPERATIONAL EXPENDITURE**

## Bedragen x SRD 1.000 / Amounts x SRD 1.000

|  |  |  |  |
| --- | --- | --- | --- |
| **Code** | **Lopende Uitgaven** | **Raming/ Est.** | **Current Expenses** |
| 610 | Lonen en Salarissen | 1.240.799 | 610 Wages and Salaries |
| 611 | Sociale Premies | 115.000 | 611 Social contributions |
| 612 | Gebruik van goederen en diensten | 120.000 | 612 Use of goods and services |
|  | **Totaal Lopende Uitgaven** | **1.475.799** | **Total Current Expenses** |
|  |  |  |  |
|  | **Kapitaal Uitgaven** |  | **Capital Expenditure** |
| 620 | Inventaris | 200 | 620 Inventory |
|  | **Totaal Kapitaal Uitgaven** | **200** | **Total Capital Expenditure** |
|  |  |  |  |
|  | **TOTAAL OPERATIONELE UITGAVEN** | **1.475.999** | **TOTAL OPERATIONAL EXPENDITURE** |
|  |  |  |  |

**TITEL II: PROGRAMMA’S / TITLE II: PROGRAMS**

**Bedragen x SRD 1.000 / Amounts x SRD 1.000**

|  |  |  |  |
| --- | --- | --- | --- |
| **Code** | **Omschrijving** | **Raming/ Est.** | **Description** |
| 0265 | Institutionele Versterking aan Stichtingen | 800 | Institutional Strengthening to Foundations |
| 0721 | Early Childhood Development (ECD) | 250 | Early Childhood Development (ECD) |
| 0722 | Schoolvoeding | 15,000 | School nutrition |
| 0726 | Vernieuwing Onderwijsstelsel en Verbetering van het Onderwijs | 15,000 | Renewal of the Education System and Improvement of Education |
| 0747 | Suriname National Training Authority (SNTA) | 100 | Suriname National Training Authority (SNTA) |
| 2605 | Huisvesting in Internaten | 600 | Housing in Boarding schools |
| 2701 | Ondersteuning voor verbetering van het Basisonderwijs in Suriname | 36,980 | Support for improving primary education in Suriname |
| 2702 | Bijzonder Lager Onderwijs | 305,000 | Special Primary Education |
| 2801 | Bijzonder Nijverheidsonderwijs | 1,500 | Special industry education |
| 2802 | Christelijke Pedagogisch Instituut | 8,800 | Christian Pedagogical Institute |
| 2703 | Ondersteuning voor verbetering van het Beroepsonderwijs | 126,728 | Support for improving Vocational Education |
| 2901 | ADEK Universiteit van Suriname | 160,000 | ADEK University of Suriname |
| 2902 | Stichting Polytechnisch College Suriname | 3,000 | Stichting Polytechnisch College Suriname |
| 2904 | Studietoelagen voor Beursalen in Hoger Onderwijs | 1,500 | Study grants for Scholarships in Higher Education |
|  | **TOTAAL PROGRAMMA'S** | **673,758** | **TOTAL PROGRAMS** |

**TITEL III: MIDDELENBEGROTING / TITLE III: RESOURCES BUDGET**

## Bedragen x SRD 1.000 / Amounts x SRD 1.000

|  |  |  |  |
| --- | --- | --- | --- |
| **Code** | **Ontvangsten** | **Raming/ Est.** | **Receipts** |
| **53** | **Niet Belastingmiddelen** |  | Not Taxes |
| 53133 | Opbrengstschoolvervoer | 410 | Yield School Transportation |
| 53134 | Examen- en Inschrijfgelden | 85 | Examination and Enrollment Fees |
|  | **Totaal Niet Belasting Middelen** | **495** | **Total Non Tax Resources** |
|  |  |  |  |
| **54** | **Leningen** |  | **Loans** |
| **54101** | CDB | 12.274 | CDB |
|  | IDB | 104.454 | IDB |
|  | IADB | 36.980 | IADB |
|  | **Totaal leningen** | **153.708** | **Total loans** |
|  |  |  |  |
|  | **TOTAAL MIDDELENBEGROTING** | **154.203** | **TOTAL RESOURCES BUDGET** |

**TITEL IV: Parastatalen / Parastatal**

- Anton de Kom Universiteit van Suriname

- Stichting Polytechnic College Suriname.

### DIRECTORAAT ONDERWIJS / DIRECTORATE FOR EDUCATION 2020

**TITEL I: OPERATIONELE UITGAVEN /TITLE I: OPERATIONAL EXPENDITURE**

#### Bedragen x SRD 1.000 / Amounts x SRD 1.000

|  |  |  |  |
| --- | --- | --- | --- |
| **Code** | **Lopende Uitgaven** | **Raming** | **Current Expenses** |
| 610 | Lonen en Salarissen | 1.150.000 | 610 Wages and Salaries |
| 611 | Sociale Premies | 115.000 | 611 Social contributions |
| 612 | Gebruik van goederen en diensten | 120.000 | 612 Use of goods and services |
|  | **Totaal Lopende Uitgaven** | **1.385.000** | **Total Current Expenses** |
|  |  |  |  |
|  | **Kapitaal Uitgaven** |  | **Capital Expenditure** |
| 620 | Inventaris | 200 | 620 Inventory |
|  | **Totaal Kapitaal Uitgaven** | **200** | **Total Capital Expenditure** |
|  |  |  |  |
|  | **TOTAAL OPERATIONELE UITGAVEN** | **1.385.200** | **TOTAL OPERATIONAL EXPENDITURE** |
|  |  |  |  |

**TITEL II: PROGRAMMA’S / TITLE II: PROGRAMS**

**Bedragen x SRD 1.000 / Amounts x SRD 1.000**

|  |  |  |  |
| --- | --- | --- | --- |
| Code | Omschrijving | **Raming / Est.** | Description |
| 0130 | Nieuwbouw, rehabilitatie en renovatie van scholen en woningen | - | New construction, rehabilitation and renovation of schools and homes |
| 0721 | Early Childhood Development (ECD) | 250 | Early Childhood Development (ECD) |
| 0722 | Schoolvoeding | 15.000 | School nutrition |
| 0726 | Vernieuwing Onderwijsstelsel en Verbetering van het Onderwijs | 15.000 | Renewal of the Education System and Improvement of Education |
| 0747 | Suriname National Training Authority (SNTA) | 100 | Suriname National Training Authority (SNTA) |
| 0265 | Institutionele Versterking aan Stichtingen | 800 | Institutional Strengthening to Foundations |
| 2904 | Studietoelagen aan Beursalen in Hoger Onderwijs | 1.500 | Study grants at Scholarships in Higher Education |
| 2605 | Huisvesting in Internaten | 600 | Housing in Boarding schools |
| 2701 | Ondersteuning voor verbetering van het Basisonderwijs in Suriname | 36.980 | Support for improving primary education in Suriname |
| 2702 | Bijzonder Lager Onderwijs | 305.000 | Special Primary Education |
| 2801 | Bijzonder Nijverheidsonderwijs | 1.500 | Special industry education |
| 2802 | Christelijke Pedagogisch Instituut | 8.800 | Christian Pedagogical Institute |
| 2703 | Ondersteuning voor verbetering van het Beroepsonderwijs | 126.728 | Support for improving Vocational Education |
| 2901 | ADEK Universiteit van Suriname | 160.000 | ADEK University of Suriname |
| 2902 | Stichting Polytechnisch College Suriname | 3.000 | Stichting Polytechnisch College Suriname |
|  | **TOTAAL PROGRAMMA'S** | **675.258** | **TOTAL PROGRAMS** |
|  | **TOTAAL GEHELE DIENST** | **2.060.458** | **TOTAL SERVICE** |

**TITEL III: MIDDELENBEGROTING / TITLE III: RESOURCES BUDGET**

**Bedragen x SRD 1.000 / Amounts x SRD 1.000**

|  |  |  |  |
| --- | --- | --- | --- |
| **Code** | **Ontvangsten** | **Raming / Est.** | **Receipts** |
| **53** | **Niet Belastingmiddelen** |  | **Not Taxes** |
| 53133 | Opbrengstschoolvervoer | 410 | Yield School Transportation |
| 53134 | Examen- en Inschrijfgelden | 85 | Examination and Enrollment Fees |
|  | **Totaal Niet Belasting Middelen** | **495** | **Total Non Tax Resources** |
|  |  |  |  |
| **54** | **Leningen** |  | **Loans** |
| 54101 | IaDB | 36,980 | IaDB |
| 54107 | IsDB | 104,454 | IsDB |
| 54110 | Overige ontv. Leningen (CDB) | 12,274 | Other received. Loans (CDB) |
|  | **Totaal leningen** | **153,708** | **Total loans** |
|  |  |  |  |
|  | **TOTAAL MIDDELENBEGROTING** | **154,203** | **TOTAL RESOURCES BUDGET** |

**TITEL IV: PARASTATALEN / PARASTATAL**

 Anton de Kom Universiteit van Suriname

 Stichting Polytechnic College Suriname.